

Strategic Plan Performance Dashboards by Outcomes covering Highways and Transport Performance to June 2025

T&H KPIs updated to June 2025


Strong Economy, Transport and Infrastructure Outcome

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	21.6	2024/25	21.8	→	38	R	1st 2024		L
* % of principal (A class) road network where structural maintenance should be considered	3	2024/25	3	→	2	A	2nd 2023/24		L
* % of non-principal (B & C class) road network where structural maintenance should be considered	4	2024/25	4	→	4	G	1st 2023/24		L
% of the unclassified road network where maintenance should be considered	12	2024/25	12	→	13	G	2nd 2023/24		L
Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	42.6	2024/25	41.8	→	56.3	R	3rd 2024		C
Local bus passenger journeys originating in the authority area (millions)	10.86	Q4 2024/25	10.71	↑	10	G	4th 2023/24		C
Number of park and ride journeys	186,192	Q4 2024/25	198,093	↓		NA	NA		C
Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	31.4	2024/25	35.1	↓	38	A	1st 2024		L
Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	37.7	2024/25	42.4	↓	52	R	1st 2024		L
Overall satisfaction with the condition of pavements & footpaths (NHT satisfaction survey) (%)	55.3	2024/25	55.7	→	65	A	1st 2024		L
Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	29.7	2024/25	27.4	↑	42	R	2nd 2024		C
Average vehicle speed - on locally managed 'A' roads (mph)	29.5	2024	30.6	↓		NA	2nd 2024		C

Safe & Well Outcome

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Road safety satisfaction (NHT satisfaction survey) (%)	44.8	2024/25	49.7	↓	59	R	1st 2024		L
Total casualties on Leicestershire roads (provisional)	953	Mth 03 Mar 2025	940	↓	1,076	G	1st 2023		L
Number of people killed or seriously injured (KSIs) (provisional)	284	Mth 03 Mar 2025	285	→	258	R	1st 2023		L
Total casualties involving road users, walking, cycling & motorcyclists (excluding cars) (provisional)	304	Mth 03 Mar 2025	289	↓	291	A	1st 2023		L
Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars) (provisional)	125	Mth 03 Mar 2025	127	↑	116	A	1st 2023		L

Clean & Green Outcome

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Carbon emissions (estimates) from transport within LA influence (Kt)	1,147	2023	1,152	→		NA	2nd 2023		C

Data notes

In order to ensure comparisons are unbiased and insightful the following indicators are used in deriving annual quartile positions as part of the Council's corporate benchmarking approach. These indicators use published statistics from the relevant government departmental (e.g. Department for Transport) and Office of National Statistics population data.

Number of passenger journeys on local bus services per head of population

Reported casualties per million population

Reported casualties involving road users, walking, cycling & motorcyclists (excluding cars) per million population

Reported KSI per million population

Reported KSI walking, cycling & motor cycling per million population

CO2 emissions from transport within LA control per head